

CAPITAL PROJECT NAME	APPROPRIATION	BALANCE	STATUS	EST. COMPLETION
<i>David Morris</i>				
West Louisville Land Assembly	\$ 500,000	\$ 500,000	Assess vacant property that is strategically located in West Louisville, that will promote job creation	Jun-14
COOL 9th-18th on Broadway	\$ 100,000	\$ 100,000	Working with retail developers to find a large project that will be catalytic in transforming the neighborhood.	Jun-14
Slugger Field Capital Improvements	\$1,026,728	\$ 243,031	Yearly capital improvements - an RFQ for a physical evaluation of Slugger Field is being reviewed. Interviews taking place in next two weeks; completion may be pushed back to allow firm to evaluate during a game.	Ongoing
Distressed corridor infrastructure improvements	\$236,000	\$208,000	\$20K going toward Preston Corridor Improvement project; \$8K committed to Frankfort Avenue improvements near Pope Street; identifying distressed corridors to revitalize and improve public infrastructure to attract development	Sep-14
<i>Peggy Baas</i>				
Preston Corridor improvements	\$ 310,000	\$ 260,101	Notice to Proceed was issued for May 27th. Metro permits are in-place. MSD permitting is still in process but should not delsy construction start. Shop drawings approved. Color selection pending for colored concrete.	Oct-14
Buechel Streetscape	\$ 660,000	\$304,812	Completion anticipated before mid-July. Minor changes have been necessary to accommodate unforeseen conditions in the field but no major problems have been encountered. Some planted trees are not acceptable and will be replaced.	Jul-14
Bardstown Road Streetscape improvements	\$ 33,000	\$31,669	Work on the mural began 5/27/14 - project could take 8 weeks to complete.	Aug-14
<i>Scott Love</i>				
Portland Neighborhood Revitalization	\$ 75,000	\$ 56,959	Potential use of funds on W. Main Street, at 10th Street, to repair broken infrastructure. Waiting on Public Works estimate.	Aug-14
West Market Streetscape improvements	\$ 1,050,000	\$ 909,235	Construction in the pilot area is in full swing with the work along 39th, and Amy St. just about complete. Pilot area just about ready for landscaping phase to begin shortly. Will touch base with CW Hamiltion regarding funding for Phase II since estimates are in hand. The work of obtaining Phase II property owners consent agreements continues.	Jul-14

				Staff is waiting on consultant team to provide an estimate of services to produce an adoptable Neighborhood Plan from their current work. Additional monies have been allocated in the budget for the work to continue in the corridor. In light of the recent Council elections, EG&I would like to continue with the work as planned and when new council representative takes office we will have a concrete plan/report to share.	
Parkland infrastructure development	\$	150,075	\$	200,125	Fall 2014
Oak Street insfrastructure improvements	\$	486,000	\$	444,000	Jul-14

Theresa Zawacki

Brownfield assessment grants - petroleum	\$	200,000	\$	64,797	Eleven Phase I assessments completed, 1 Phase I assessments and 1 Phase II assessment, including tank removal, in progress; continuing to evaluate sites for potential assessment.	Sep-14
Brownfield assessment grants - hazardous subst	\$	200,000	\$	34,380	Completed five Phase I assessments, two updated Phase I assessments, five Phase 2 assessments and an ABCA. Reconciled existing POs to close completed projects, remaining funds to be used for new assessment projects.	Sep-14
Site preparation of Gateway Center	\$	220,463	\$	55,574	Developing plan to take final steps to prepare site for redevelopment , former property owner in conversation with state to explore potential to remove remaining groundwater monitoring wells. Consultant retained to develop plan to use art to temporarily activate the site. Application made for grant funds to remove dilapidated former truck docks.	Oct-14
University Corridor streetscape improvements	\$	300,000	\$	154,418	Exploring opportunities for funding construction pending conclusion of state budget process. Working with consultant to identify additional work required prior to construction.	Jun-14
Louisville Agribusiness Loan Program	\$	250,000	\$	218,500	Loan program for Louisville Agribusiness Loan (businesses locating in Portland which process food grown by Kentucky farmers). METCO approved first loan from this pool in January with state approval received in March; in conversations with two additional potential borrowers.	Apr-16
Portland Business Development Program	\$	150,000	\$	150,000	Loan Program targeted to existing and new businesses in Portland neighborhood. These loans are forgivable if certain criteria are met. In conversations with a potential borrower.	Apr-16

Patti Clare

Commission on Public Art	\$	35,000	\$	17,432	Funds are reserved for a public art project to honor the merger of City and County governments. The Siting Guidelines were approved by COPA and the Mayor made them Metro policy in December. COPA is investigating a new public art project for these funds.	Summer 2014
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Gretchen Milliken					
S. Fourth Street Retail District	\$	1,000,000	\$900,000	Design work (for Guthrie opening and east side of 500 block on 4th Street) is complete. The project was rebid for a third time, as initial responses did not meet the construction timeline. Bids have been received and contract has been awarded. Construction should begin in June.	Aug-14
100 block of W. Main Street improvements	\$	729,058	\$ 440,432	A draft RFP was written and is being reviewed by Public Works.	Fall 2014
Sixth/Seventh Street improvements	\$	250,000	\$ 29,988	A light pole was removed in front of Evan Williams Experience. Further pavement and painting work to take place likely after Derby.	Jun-14
Garbage can corrals and 2nd Street repairs		\$46,125	\$46,125	No bids were received for the project; being bid a second time. Responses due by end of June.	Fall 2014
Bourbon Tour Downtown District	\$	100,000	\$ 100,000	Designing new street amenities for bourbon distiller experience in a downtown setting. Writing specifications for job, coordinating next steps with Mayor's Office, and applying for a federal Transportation Enhancement grant which this funding would match.	2015
YWCA Area Renovations	\$	56,817	\$ 56,817	Begin design work on sidewalk repairs for south side of Chestnut, between 3rd and 4th Street. The quote for the Change Order was within budget and is being finalized.	Jul-14